

FISCAL YEAR ENDING 9/30/----	Actual total customers as of July 2022	2021-22	Year 1 2022-23	Year 2 2023-24	Year 3 2024-25	Year 4 2025-26	Year 5 2026-27
		Current Rates	% Inflation Step Increase Plan				
			1.2%	1.2%	1.2%	1.2%	1.2%
WATER RATES (per 1,000)							
Residential:	495						
Service Availability (up to 1,000 gal.)		\$26.27	\$26.59	\$26.90	\$27.23	\$27.55	\$27.88
1,001 - 10,000 gallons		\$3.51	\$3.55	\$3.59	\$3.64	\$3.68	\$3.73
10,001 - 30,000 gallons		\$4.05	\$4.10	\$4.15	\$4.20	\$4.25	\$4.30
30,001- 50,000 gallons		\$4.57	\$4.62	\$4.68	\$4.74	\$4.79	\$4.85
50,001 - 75,000 gallons		\$5.11	\$5.17	\$5.23	\$5.30	\$5.36	\$5.42
Over 75,000 gallons		\$5.63	\$5.70	\$5.77	\$5.84	\$5.91	\$5.98
Monthly Average Bill for 5,000 Gal.		\$40.31	\$40.79	\$41.28	\$41.78	\$42.28	\$42.78
Est. Annual Residential Revenue		\$239,441	\$242,315	\$245,222	\$248,165	\$251,143	\$254,134
Commercial:	42						
Service Availability (up to 1,000 gal.)		\$28.90	\$29.25	\$29.60	\$29.95	\$30.31	\$30.68
1,001 - 10,000 gallons		\$4.05	\$4.10	\$4.15	\$4.20	\$4.25	\$4.30
10,001 - 30,000 gallons		\$4.57	\$4.62	\$4.68	\$4.74	\$4.79	\$4.85
30,001- 50,000 gallons		\$5.11	\$5.17	\$5.23	\$5.30	\$5.36	\$5.42
50,001 - 75,000 gallons		\$5.63	\$5.70	\$5.77	\$5.84	\$5.91	\$5.98
Over 75,000 gallons		\$5.96	\$6.03	\$6.10	\$6.18	\$6.25	\$6.33
Average Bill for 15,000 Gal.		\$88.20	\$89.26	\$90.33	\$91.41	\$92.51	\$93.62
Est. Annual Revenue for 1" Meters		\$44,453	\$44,986	\$45,526	\$46,072	\$46,625	\$47,185
Commercial - 2" Meters & Larger:	15						
Service Availability (up to 1,000 gal.)		\$57.79	\$58.48	\$59.19	\$59.90	\$60.61	\$61.34
1,001 - 10,000 gallons		\$4.05	\$4.10	\$4.15	\$4.20	\$4.25	\$4.30
10,001 - 30,000 gallons		\$4.57	\$4.62	\$4.68	\$4.74	\$4.79	\$4.85
30,001- 50,000 gallons		\$5.11	\$5.17	\$5.23	\$5.30	\$5.36	\$5.42
50,001 - 75,000 gallons		\$5.63	\$5.70	\$5.77	\$5.84	\$5.91	\$5.98
Over 75,000 gallons		\$5.96	\$6.03	\$6.10	\$6.18	\$6.25	\$6.33
Average Bill for 25,000 Gal.		\$162.79	\$164.74	\$166.72	\$168.72	\$170.75	\$172.79
Annual Average Revenue for 2" Meters		\$29,302	\$29,654	\$30,010	\$30,370	\$30,734	\$31,103
Total Water Customers (No City Accts)	552	\$ 313,196	\$ 316,955	\$ 320,758	\$ 324,607	\$ 328,503	\$ 332,422

SEWER RATES (per 1,000)

Residential:							
Service Availability (up to 1,000 gallons)	457	\$21.88	\$22.14	\$22.41	\$22.68	\$22.95	\$23.22
Per 1,000 gallons Over 1,000 gallons		\$2.65	\$2.68	\$2.71	\$2.75	\$2.78	\$2.81
Monthly Average Bill for 5,000 Gal.		\$32.48	\$32.87	\$33.26	\$33.66	\$34.07	\$34.48
Est. Annual Residential Revenue		\$178,120	\$180,258	\$182,421	\$184,610	\$186,825	\$189,067
Commercial:							
Service Availability (up to 1,000 gallons)	50	\$24.01	\$24.30	\$24.59	\$24.88	\$25.18	\$25.49
Per 1,000 gallons Over 1,000 gallons		\$2.86	\$2.89	\$2.93	\$2.96	\$3.00	\$3.04
Average Bill for 15,000 Gal.		\$64.05	\$64.82	\$65.60	\$66.38	\$67.18	\$67.99
Est. Annual Commercial Revenue		\$38,430	\$38,891	\$39,358	\$39,830	\$40,308	\$40,792

